

STATEMENT OF PURPOSE

RS19823

Reduces the appropriation to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs by \$658,600 for fiscal year 2010; appropriates an additional \$213,100 to the State Board of Education and the Board of Regents of the University of Idaho for the Scholarships and Grants Program for fiscal year 2010; appropriates \$9,158,800 to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs for fiscal year 2011; and limits the number of full-time equivalent positions to 30.06.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	34.40	9,407,900	1,000,000	440,000	10,847,900
Reappropriation	0.00	83,800	0	168,000	251,800
Permanent Holdback	0.00	(658,600)	0	0	(658,600)
Omnibus Supplementals	0.00	213,100	0	0	213,100
Additional Rescissions	0.00	0	0	0	0
FY 2010 Total Appropriation	34.40	9,046,200	1,000,000	608,000	10,654,200
Noncognizable Funds and Transfers	(0.94)	0	0	0	0
FY 2010 Estimated Expenditures	33.46	9,046,200	1,000,000	608,000	10,654,200
Removal of One-Time Expenditures	0.00	(296,900)	(1,000,000)	(168,000)	(1,464,900)
FY 2011 Base	30.06	8,749,300	0	440,000	9,189,300
Benefit Costs	0.00	(42,100)	0	0	(42,100)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Change in Employee Compensation	0.00	0	0	0	0
Nondiscretionary Adjustments	0.00	28,700	0	28,700	57,400
FY 2011 Program Maintenance	30.06	8,735,900	0	468,700	9,204,600
Line Items					
Special Programs					
1. Opportunity Scholarship	0.00	0	0	0	0
2. Economic Education Council	0.00	(45,800)	0	0	(45,800)
FY 2011 Total	30.06	8,690,100	0	468,700	9,158,800
Chg from FY 2010 Orig Approp	(4.34)	(717,800)	(1,000,000)	28,700	(1,689,100)
% Chg from FY 2010 Orig Approp.	(12.6%)	(7.6%)	(100.0%)	6.5%	(15.6%)

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